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Enquiries: S Mkhize Telephone: 012 336 7912

Reference: 2/1/5/1

MINISTER OF WATER AND SANITATION

NATIONAL ASSEMBLY: QUESTION 3959 FOR WRITTEN REPLY

A draft reply to the above-mentioned question asked by Mr L J Basson, DA, is attached for your consideration.

I regret to inform you that the Department was unable to submit all responses before the cut-off date for the submission of replies to outstanding questions at Parliament, i.e. 18 December 2015 due to your request to meet and discuss the response I recommended and submitted.

The reply will now be submitted to Mr Basson by mail and to this end, I would appreciate it if you could consider and sign the enclosed covering letter, should you concur with the contents of the reply.

DIRECTOR-GENERAL

DATE: 13/1/16

DRAFT REPLY APPROVED/AMENDED

MRS NO MOKONYANE
MINISTER OF WATER AND SANITATION

DATE: 16. 01. 16



MINISTER WATER AND SANITATION REPUBLIC OF SOUTH AFRICA

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Mr L J Basson, DA
Parliament of the Republic of South Africa
PO Box 15
CAPE TOWN
8000

Dear Mr Basson

REPLY TO OUTSTANDING NATIONAL ASSEMBLY QUESTION NO. 3959 FOR WRITTEN REPLY

I was unable to reply to your question before the cut-off date of the 18 December 2015 for the submission of replies at Parliament, but as I now have the full details, I enclose the reply to your question – similar to what you would have received, had Parliament still been in session.

I trust that the reply will be of use to you, but should you have any further queries, please do not hesitate to contact Mr S Mkhize, Chief Finance Officer: Main Account and Ms Z Mathe, the Deputy Director General: NWRI of the Department of Water and Sanitation. They can be contacted at any of the following:

Postal address:

Department of Water and Sanitation

Private Bag X313

PRETORIA

0001

Telephone number:

(012) 336-7219

(012) 336-7305

With kind regards

MRS NP MOKONYANE

MINISTER OF WATER AND SANITATION

DATE: 18 .01, 7016

NATIONAL ASSEMBLY

FOR WRITTEN REPLY

QUESTION NO 3959

<u>DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 6 NOVEMBER 2015</u> (INTERNAL QUESTION PAPER NO. 48)

3959. Mr L J Basson (DA) to ask the Minister of Water and Sanitation:

With reference to the R918 million under spending of her department's Programme 4: Regional Implementation and Support, as indicated in its 2014-15 Annual Report, (a) which (i) regions and (ii) municipalities are affected and (b) what are the full relevant details of each project that is affected in each of the specified (i) regions and (ii) municipalities?

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REPLY:

- (a) A number of projects in various regional offices and municipalities will be affected by the disapproval of rollover in that their completion date will be delayed due to budgetary shortfall.
- (b)(i) The risk will however be mitigated by the reallocation and prioritisation of the 2015/16 allocation towards some of the affected projects on rollover disapproval.
- (b)(ii) This will delay the implementation of new projects which were to start in 2015/16 as their allocation would be reprioritised towards rollover.

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